ODP 1447-77
22 July 1977

MEMORANDUM FOR: Acting Deputy Director for Administration

FROM   :   Clifford D. May, Jr.
                  Director of Data Processing

SUBJECT   :   ODP Report for Week Ending 22 July 1977

OC/ODP Joint Planning Group

This group met this week to discuss terminal instal-
lation and maintenance, and data transmission error detection
requirements. OC also briefed ODP on the OC Planning
Symposium held recently and the decisions on the future
directions of OC that resulted. ███████████   STATINTL

NPIC Computer Upgrade Revalidation Study

ODP and NPIC personnel met to discuss the system study
for the proposed upgrade of the NPIC UNIVAC 1110 system. The
study team produced an outline and tentative schedule for the
STATINTL   system study. ██████████

PRC Review of Agency 1979 Program

The PRC made the following recommendations: add $5M to
the CAMS budget; delete $1.4M from the ODP budget for the
second IBM 370/168 or equivalent computer. At the request of
Comptroller personnel, ODP prepared an impact statement on
deferring from 1978 to 1980 the acquisition of the second
STATINTL   IBM 370/168. ███████████

SAFE

The evaluation of the three proposals received in response
to the SAFE Design Competition RFP is continuing. The initial
evaluation results will be presented to the SAFE Source
Selection Board on 29 July 1977. The evaluation results will
be presented independently by four evaluation teams: two Tech-
nical and Management Evaluation Teams, the Communications
Evaluation Team, and the Cost Evaluation Team.

Three meetings with representatives of DIA, NSA, and IC Staff were held for development and review of the Staff Study on how to establish a Joint Program Management Office for the SAFE and ADISS Projects of the CIA and DIA. The results of this study will be presented to the DCI on 17 August 1977.

The Booz-Allen Study Team which is conducting the ADISS/SAFE Commonality Study presented a progress briefing on 20 July 1977. Attending were: from CIA - ███████████

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officials of CIA, DIA, NSA, and IC Staff. A subsequent briefing will be presented on 17 August to the Intelligence Research and Development Council.

A minimum program level SAFE budget for FY-79 was developed and delivered to DDI as requested by the DDI. ████████

RAPID

Agency action items and completion dates have been established in preparation for another contractor meeting scheduled for mid-August. Action items deal with: contractor proposed interim solution, estimating credibility of contractor's proposed new schedule, and preparation for possible claim.

████████████ RAPID system architect, who is the project's chief technical person, has resigned as of 22 July 1977. This person also had the longest project longevity.

ADSTAR

Proposals for the ADSTAR system were received from Harris Corporation, Planning Research Corporation, Ragan Precision Industries, and Microform Data Systems, Inc. Initial evaluation of the proposals has commenced. ████████

Support to Office of Strategic Research

A preliminary subset of Soviet Cost Analysis Model (SCAM) data has been selected to be analyzed. This analysis will provide an estimate of the degree of uncertainty with respect to the essential elements of Soviet military cost estimates.

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Terminal Requirements Study

Terminal requirements questionnaires have been returned to ODP by most of the members of the Terminal Requirements Working Group. The ODP contingent of this group, using the questionnaires as a primary input, is working on a draft terminal requirements document.

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Nine vendors have provided the group with presentations on their terminals. Four additional vendor presentations have been scheduled during the next four weeks. ███████

FRS - Financial Resource System

We produced mid-month Trend Reports on 18 July according to plan. Separate procedures have been established to produce 13 selected mid-month reports which are planned for additional runnings on 15 August and 19 September.

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███████, FRS Project Leader, attended a meeting of the Federal ADP Users Group (FADPUG)'s Zero Base Budgeting (ZBB) Special Interest Group at the Department of Housing and Urban Development (HUD) on 19 July. Consultants from ███████ provided a two hour presentation on "ZBB in the ADP Community." The ZBB Special Interest Group of FADPUG plans additional sessions this fall; its goal is to provide information and guidelines for supporting ZBB with computer resources and applying ZBB techniques to ADP budgeting. ███████

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Next Phase of Testing Begins for New Batch Systems Software

Phase C (Open Shop Production Test) of the JES3 Implementation Plan was completed on 17 July. Phase D testing, full production use Friday through Sunday of all batch computers in the Ruffing Center, began today. It will continue each weekend until JES3 replaces ASP as the production Batch job entry system. The target date for implementing JES3 is August 1977. Some user problems and inconveniences are expected during testing, but a team of systems programmers is STATINTL standing by to help users who have problems. Major production programs run for our primary users have already been tested and no problems with them are expected. ███████

New Communications Controller Software Operational

New Comten software was installed on all Comten terminal switching units in the Ruffing Center on 12 July. This new

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software includes the capability of sending messages directly to terminal users independently of the computer system they are using. This capability has been used successfully to alert users of power problems experienced in the Ruffing Center.

New Data Entry Terminals To Be Installed

Four Phase Corporation is scheduled to install five IV Phase key-to-disk data entry system terminals next week. Three will be located in the Rosslyn Data Conversion Section and two will be located in the Headquarters Data Conversion Section (rooms GD-0423 and 6G-20).

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Training

A two day course, Data Processing Concepts, was completed by 18 students. A one day course, Data Base Concepts, was completed by 18 students. A two day course, GIM-II User Langauge, was completed by 20 students.

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